Corporate Performance 2016/17 Quarter 4 – update on highlights from Quarter 3

(Note the RAG colours below may represent performance against target, comparators, or based on current trend and relate to their position in quarter 3)

Physical Activity (SOF-1)

Proportion of BEATs customers achieving a behaviour change (inactive to active) in 12 weeks has continued to increase sharply, to over half of all customers.

Bury Council's Carbon Emissions (SOF-2)

The Council has achieved a 22% reduction in carbon emissions since our base year of 2008/09. In the last year gas and electricity consumption has decreased.

Gym membership (SOF-E)

Gym membership increased markedly during quarter 4, exceeding the seasonal variation that would be expected to a level higher than the equivalent period last year.

NEET (SOF-3)

The percentage of 16-18 year olds not in education, employment of training has reduced for three years in a row and has is now lower than the national average. (Annual indicator so no change since Q3).

Average wage level in the Borough (SOF-4)

The Bury average rate is £11.94 per hour whilst the north west rate has been over £12 since 2012/13 and is now at £12.74.

Carer Reported Quality of Life (SOF-1)

Proposal for a New Deal for Carers has been included as part of work within the Bury Locality Plan with funding sought through the Transformation Fund to support this.

Sickness Absence (SOF-E)

In quarter 3 there was a sharper rise in sickness absence reported in the authority than expected seasonal variation, particularly for long term sickness. The figures have remained high, though not worsened, with mental health and musclo-skeletal issues being most prevalent.

Healthy life expectancy males (SOF-1)

The Bury Locality Plan acknowledges inequalities in healthy life expectancy and will work towards improving health outcomes for the Borough.

Delayed Transfers of Care (SOF-1)

Work has been ongoing across Greater Manchester to mitigate winter pressures. Increases in local reablement effectiveness likely to have a positive impact on this.